Taghkanic Fire District		2025	2026	2027	2027
		Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
A3401.1	Total Personnel Services	$13,021.46	$12,000.00	$12,000.00	
A3410.2	Equipment & Capital Outlay	$28,841.82	$328,000.00	$330,137.71	
A3410.4	Contractual Expenditures	$102,983.36	$179,489.83	$186,545.81	
A1930.4	Judgements and Claims	$0.00	$0.00	$0.00	
A9010.8	State Retirement Systems	$0.00	$59,820.00	$62,254.00	
A9025.8	Local Pension Fund	$0.00	$0.00	$0.00	
A9030.8	Social Security	$0.00	$0.00	$0.00	
A9040.8	Workers' Compensation	$0.00	$0.00	$0.00	
A9050.8	Unemployment Insurance	$0.00	$0.00	$0.00	
A9060.8	Hospital, Medical and Accident	$0.00	$2,074.80	$2,074.80	
A9085.8	Supplemental Benefit Payments	$0.00	$0.00	$0.00	
A9710.6	Redemption of Bonds	$0.00	$0.00	$0.00	
A97__.6	Redemption of Notes	$0.00	$0.00	$0.00	
A9710.7	Interest on Bonds	$0.00	$0.00	$0.00	
A97__.7	Interest on Notes	$0.00	$0.00	$0.00	
A9901.9	Transfer to Other Funds	$0.00	$0.00	$0.00	
	TOTAL	**$144,846.64**	**$581,384.63**	**$593,012.32**	

Taghkanic Fire District		2025	2026	2027	2027
		Actual Revenues	Budget as Modified	Preliminary Estimate	Adopted Budget
A2262	Fire Protection and Other	$191,340.89	$581,384.63	$593,012.32	
	Taghkanic	$191,340.89	$531,119.43	$541,741.82	
	Gallatin	$0.00	$50,265.20	$51,270.50	
A2401	Interest and Earnings	$65.91	$0.00	$0.00	
A2665	Sale of Equipment	$0.00	$0.00	$0.00	
A2705	Gifts and Donations	$0.00	$0.00	$0.00	
	Miscellaneous (specify)	$0.00	$0.00	$0.00	
A3389	State Aid, Other Public Safety	$0.00	$0.00	$0.00	
A4389	Federal Aid, Other Public Safety	$0.00	$0.00	$0.00	
A5031	Interfund Transfers	$0.00	$0.00	$0.00	
	Totals	**$191,406.80**	**$581,384.63**	**$593,012.32**	