APPROVED

10/12/2026

October 8, 2026
Town of Taghkanic
Town Board Budget Workshop Meeting

7 pm: The Taghkanic Town Board held Budget Workshop meeting on the above date at the Taghkanic Town Hall.

Present:	Ryan Skoda	Supervisor
	Elisabeth Albert	Board Member
	Perry Ascher	Board Member
	Linda Mirabelli	Board Member
	Cheryl Rogers	Clerk
	Eric Gaylord	Highway Superintendent
Absent:	Hannah Calhoun	Board Member

Town Board proceeded with the Tentative 2027 budget line by line as follows.

General Appropriations

Town Board		**Tentative**	**Preliminary**
Personal	1010.1	12,000.00	16,000.00
Contractual	1010.4	1,000.00	1,000.00
Town Justice			
Personal	1110.1	18,804.00	18,804.00
Personal Clerk	1110.13	27,300.00	30,633.00
Asst. Clerk	1110.14	22,800.00	25,009.00
Contractual	1110.4	10,000.00	19,000.00
Contractual VTL	1110.41	21,060.00	21,060.00
Supervisor			
Personal	1220.1	12,000.00	13,000.00
Contractual	1220.41	500.00	500.00
Accounting			
Personal	1340.11	3,295.00	3,295.00
Accounting	1340.41	18,600.00	20,000.00
Payroll	1340.42	4,800.00	4,800.00
Assessors			
Personal	1355.1	19,000.00	19,000.00
Clerk	1355.13		
Equipment	1355.2	1,500.00	1,500.00
Contractual	1355.4	3,340.00	3,340.00
Litigation	1355.41	0.00	
Re-Val	1355.42		

Clerk/Collector				
Personal	1410.1	56,822.00		56,822.00
Website Person	1410.11	00.00		
Equipment	1410.2	1,000.00		1,000.00
Contractual	1410.4	18,200.00		18,200.00
Website Support	1410.41	4,500.00		4,500.00
Attorney	1420.4	15,000.00		15,000.00
Labor Attorney	1420.41	5,000.00		5,000.00
Engineer	1440.4			
Town Hall				
Personal	1620.1	3,090.00		3,090.00
Maintenance	1620.11	600.00		600.00
Capital Outlay	1620.2			
Contractual	1620.4	20,000.00		18,000.00
Special Items				
Insurance	1910.4	38,843.00		38,843.00
Municipal Dues	1910.4	1,130.00		1,130.00
Contingent	1990.4			
Public Safety Animal Control				
Personal	3510.1	6,289.00		6,289.00
Contractual	3510.4			
Building Inspector				
Personal Service	3620.1	21,500.00		21,500.00
Assistant	3620.11	10,400.00		13,000.00
Equipment	3620.2	1,000.00		1,000.00
Contractual	3620.4	6,700.00		6,700.00
BI Litigation	A3620.41	5,000.00		5,000.00
Transportation				
HIGHWAY SUPT				
Personal	5010.1	75,000.00	**2 YR CONTRACT**	75,000.00
Contractual	5010.4	4,735.00		4,735.00
Garage				
Maintenance	5132.1			
Capital outlay	5132.2			
Contractual	5132.4	45,000.00		45,000.00

Economic Assistance			
Aged Programs			
Contractual	6772.4		
TSN			
Contractual	6772.41		2,500.00
Culture& Recreation			
Youth Program	7310.4	1,000.00	1,000.00
Family Program	7310.41	**3**,000.00	3,000.00
Library	7410.4	10,000.00	12,000.00
Historian	7510.4	200.00	200.00
Com. Events	7650.4		
Home & Community Services			
Zoning			
Personal Chair	8010.10	1,800.00	1,800.00
Personal Clerk	8010.11	3,000.00	3,000.00
Contractual	8010.4	6,000.00	6,000.00
Land Use Att.	8010.41	10,000.00	10,000.00
Planning			
Personal Chair	8020.10	1,800.00	1,800.00
Personal Clerk	8020.11	3,000.00	3,000.00
Equipment	8020.2		
Contractual	8020.4	7,000.00	7,000.00
Cemetery	8810.4	4,000.00	0.00
Undistributed			
Retirement	9010.8	16,005.00	16,005.00
Social Security	9030.8	22,101.00	23,106.00
Disability	9055.8		
Hospitalization	9060.8	50,880.00	45,000.00
Debt			
Bond – Prin.	9730.6	34,112.00	34,112.00
Bond – Int.	9730.7	4,605.00	4,605.00
Gen-Rev			
Property	1001	164,976.00	164,976.00
Payment In-lieu	1080	426.00	425.00
Tax Penalties	1090	5,500.00	6,480.00
Occupancy Tax	**1113**		
Sales Tax	1120	160,000.00	120,000.00

Departmental			
Clerk/Dog Fees	1255	1,000.00	1,000.00
Dog Control Fees	1550		
Zoning Fees	2110		
Planning Fees	2115	1,000.00	1,000.00
Tobacco	2389	11,000.00	11,000.00
Use of Money			
Interest	2401	50,000.00	60,000.00
Licenses			
Building Permits	2555	25,000.00	25,000.00
Fines			
Fines & Forfeitures			
	2610	250,000.00	270,000.00
Miscellaneous			
AIM RELATED	**2750**	5,157.00	5,157.00
Per Capita			
Mortgage Tax	3005	45,000.00	45,000.00
Highway Appropriation			
General Repair			
Personal Ser.	5110.1	170,100.00	170,100.00
Cont. Paved	5110.4	140,000.00	300,000.00
Fuel-Diesel	5110.41	36,000.00	36,000.00
Fuel-Gas	5110.42	7,500.00	7,500.00
Cont. Unpaved	5110.43	60,000.00	60,000.00
Culvert Pipes	5110.44	2,500.00	2,000.00
Signs	5110.45	7,000.00	5,000.00
Machinery			
Equipment	5130.2	00.00	40,000.00
Cont. Repairs	5130.4	10,000.00	8,000.00
Cont. Parts	5130.41	50,000.00	100,000.00
Brush & Weeds			
Sm Equipment	5140.2	00.00	
Contractual	5140.4	4,000.00	3,500.00

Snow Removal			
Personal Ser	5142.1	124,740.00	124,740.00
Contractual	5142.4	60,000.00	75,000.00
Highway			
Retirement	9010.8	55,000.00	55,000.00
Social Security	9030.8	22,555.00	22,555.00
Disability	9055.8	3,000.00	3,000.00
Hospitalization	9060.8	108,886.00	108,886.00
Debt			
Bond – Prin.	9730.6	107,136.00	107,136.00
Bond – Int.	9730.7	14,723.00	14,723.00
Highway Revenues			
Property	1001	607,329.00	607,136.00
Sales Tax	1120	220,000.00	220,000.00
Interest	2401	1,000.00	1,000.00

2026 Preliminary Budget: ***Board Member Linda Mirabelli,*** motioned to adopt this work as the **2027 Preliminary Budget** and set the PH for November 9, 2026 7 pm seconded by ***Board Member Elisabeth Albert***.

Approved ***5 Aye*** ***(Ryan, Elisabeth, Perry, Doug, Linda)***
0 Nays
0 Absent

The following people commented during the fifteen-minute public comment: None

With no further business, on a motion by ***Board Member Elisabeth Albert***, seconded by ***Board Member Linda Mirabelli***, the Budget Workshop was adjourned at 10:05 pm. carried unanimously by all members present. The next Regular meeting will be **Monday October 12, 2024** at the Taghkanic Town Hall.

Audience: