

**APPROVED**

**10-13-2025**

**September 15, 2025  
Town of Taghkanic  
Town Board Budget Workshop Meeting**

**6:30 pm:** The Taghkanic Town Board held Budget Workshop meeting on the above date at the Taghkanic Town Hall.

<b>Present:</b>	Ryan Skoda	Supervisor
	Elisabeth Albert	Board Member
	Perry Ascher	Board Member
	Doug Craig	Board Member
	Linda Mirabelli	Board Member
	Cheryl Rogers	Clerk
	Eric Gaylord	Highway Superintendent

**Absent:**

**Town Board proceeded with the Tentative 2026 budget line by line as follows.**

**General Appropriations**

<b><u>Town Board</u></b>		<b><u>Tentative</u></b>	<b><u>Preliminary</u></b>
<b>Personal</b>	1010.1	12,000.00	
<b>Contractual</b>	1010.4	1,500.00	
<b><u>Town Justice</u></b>			
<b>Personal</b>	1110.1	18,256.00	
<b>Personal Clerk</b>	1110.13	27,300.00	
<b>Asst. Clerk</b>	1110.14	20,800.00	
<b>Contractual</b>	1110.4	7,000.00	
<b>Contractual VTL</b>	1110.41	14,400.00	
<b><u>Supervisor</u></b>			
<b>Personal</b>	1220.1	12,000.00	
<b>Contractual</b>	1220.41	1,000.00	
<b><u>Accounting</u></b>			
<b>Personal</b>	1340.1	3,051.00	
<b>Accounting</b>	1340.41	18,600.00	
<b>Payroll</b>	1340.42	4,540.00	
<b><u>Assessors</u></b>			
<b>Personal</b>	1355.1	18,000.00	
<b>Clerk</b>	1355.13		
<b>Equipment</b>	1355.2	1,500.00	
<b>Contractual</b>	1355.4	3,340.00	
<b>Litigation</b>	1355.41	0.00	
<b>Re-Val</b>	1355.42		

<b><u>Clerk/Collector</u></b>		
Personal	1410.1	55,167.00
Website Person	1410.11	00.00
Equipment	1410.2	500.00
Contractual	1410.4	18,200.00
Website Support	1410.41	4,000.00

<b><u>Attorney</u></b>		
	1420.4	15,000.00
Labor Attorney	1420.41	5,000.00

<b><u>Engineer</u></b>		
	1440.4	

<b><u>Town Hall</u></b>		
Personal	1620.1	3,000.00
Maintenance	1620.11	600.00
Capital Outlay	1620.2	
Contractual	1620.4	20,000.00

<b><u>Special Items</u></b>		
Insurance	1910.4	36,850.00
Municipal Dues	1910.4	900.00
Contingent	1990.4	

<b><u>Public Safety Animal Control</u></b>		
Personal	3510.1	6,165.00
Contractual	3510.4	1,500.00

<b><u>Building Inspector</u></b>		
Personal Service	3620.1	21,500.00
Assistant	3620.11	10,400.00
Equipment	3620.2	1,000.00
Contractual	3620.4	6,600.00
BI Litigation	A3620.41	5,000.00

<b><u>Transportation</u></b>		
<b>HIGHWAY SUPT</b>		
Personal	5010.1	65,000.00
Contractual	5010.4	3,625.00

<b><u>Garage</u></b>		
Maintenance	5132.1	
Capital outlay	5132.2	
Contractual	5132.4	44,000.00

**Economic Assistance**

**Aged Programs**  
**Contractual** 6772.4  
**Meals on Wheels**  
**Contractual** 6772.41

**Culture& Recreation**

**Youth Program** 7310.4 1,000.00  
**Family Program** 7310.41 3,000.00  
**Library** 7410.4 6,000.00\*  
**Historian** 7510.4 3,000.00\*  
**Com. Events** 7650.4 1,800.00\*

**Home & Community Services**

**Zoning**

**Personal Chair** 8010.10 1,800.00  
**Personal Clerk** 8010.11 560.00  
**Contractual** 8010.4 6,000.00  
**Land Use Att.** 8010.41 10,000.00

**Planning**

**Personal Chair** 8020.10 1,800.00  
**Personal Clerk** 8020.11 1,000.00  
**Equipment** 8020.2  
**Contractual** 8020.4 7,000.00

**Cemetery** 8810.4 4,000.00

**Undistributed**

**Retirement** 9010.8 15,500.00  
**Social Security** 9030.8 26,000.00  
**Disability** 9055.8  
**Hospitalization** 9060.8 45,960.00

**Debt**

**Bond – Prin.** 9730.6 34,112.00  
**Bond – Int.** 9730.7 4,605.00

**Gen-Rev**

**Property** 1001 164,976.00  
**Payment In-lieu** 1080 423.00  
**Tax Penalties** 1090 5,500.00  
**Sales Tax** 1120 180,000.00

<b>Departmental</b>		
<b>Clerk/Dog Fees</b>	1255	1,000.00
<b>Dog Control Fees</b>	1550	1,500.00
<b>Zoning Fees</b>	2110	
<b>Planning Fees</b>	2115	1,000.00
<b>Tobacco</b>	2389	11,000.00
		11,500.00

**Use of Money**

<b>Interest</b>	2401	60,000.00
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**Licenses**

<b>Building Permits</b>	2555	20,000.00
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**Fines**

<b>Fines &amp; Forfeitures</b>		
	2610	175,000.00

**Miscellaneous**

<b>AIM RELATED</b>	2750	5,157.00
<b>Per Capita</b>		
<b>Mortgage Tax</b>	3005	25,000.00

**Highway Appropriation**

**General Repair**

<b>Personal Ser.</b>	5110.1	176,000.00
<b>Cont. Paved</b>	5110.4	100,000.00
<b>Fuel-Diesel</b>	5110.41	35,000.00
<b>Fuel-Gas</b>	5110.42	7,000.00
<b>Cont. Unpaved</b>	5110.43	100,000.00
<b>Culvert Pipes</b>	5110.44	5,000.00
<b>Signs</b>	5110.45	5,000.00

**Machinery**

<b>Equipment</b>	5130.2	00.00
<b>Cont. Repairs</b>	5130.4	20,000.00
<b>Cont. Parts</b>	5130.41	50,000.00

**Brush & Weeds**

<b>Sm Equipment</b>	5140.2	00.00
<b>Contractual</b>	5140.4	3,000.00

**Snow Removal**

<b>Personal Ser</b>	5142.1	110,000.00
<b>Contractual</b>	5142.4	60,000.00

**Highway**

<b>Retirement</b>	9010.8	50,000.00
<b>Social Security</b>	9030.8	22,000.00
<b>Disability</b>	9055.8	3,000.00
<b>Hospitalization</b>	9060.8	99,241.00

**Debt**

<b>Bond – Prin.</b>	9730.6	69,431.00
<b>Bond – Int.</b>	9730.7	12,747.00

**Highway Revenues**

<b>Property</b>	1001	607,329.00
<b>Sales Tax</b>	1120	180,000.00
<b>Interest</b>	2401	1,000.00

**Fire Protection**

<b>Taghkanic</b>	SF1001	59,820.00
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**2026 Preliminary Budget:** *Board Member Elisabeth Albert*, motioned to adopt this work as the **2026 Tentative Budget** seconded by *Board Member Linda Mirabelli*.

**Approved**    *5 Aye*            (*Ryan, Elisabeth, Perry, Doug, Linda*)  
                  *0 Nays*  
                  *0 Absent*

**The following people commented during the fifteen-minute public comment:** None

**With no further business,** on a motion by *Board Member Linda Mirabelli*, seconded by *Board Member Elisabeth Albert*, the Budget Workshop was adjourned at 10:10 pm. carried unanimously by all members present. The next Regular meeting will be **Monday October 13, 2024** at the Taghkanic Town Hall.

Audience: