

ADOPTED 2026 BUDGET

**Town of Taghkanic
Town Budget**

County of Columbia

Certification of Town Clerk

I, Cheryl Rogers, **Town Clerk**, certify that the following is a true and correct copy of the ADOPTED 2026 Budget of the Town of Taghkanic, adopted by the Town Board on the 10th day of NOVEMBER 2025

Cheryl Rogers, Town Clerk

**TOWN OF TAGHKANIC
2026 BUDGET SUMMARY BY FUND SPECIAL DISTRICT
ADOPTED NOVEMBER 10, 2025**

<u>FUND</u>	<u>APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
GENERAL	655,559	490,583	-	164,976
HIGHWAY	<u>953,569</u>	<u>222,500</u>	<u>123,740</u>	<u>607,329</u>
TOTAL TOWN	<u><u>1,609,128</u></u>	<u><u>713,083</u></u>	<u><u>123,740</u></u>	<u><u>772,305</u></u>
 <u>SPECIAL DISTRICTS</u>				
TAGHKANIC FIRE DISTRICT	-	-	-	-
CHURCHTOWN FIRE DISTRICT	-	-	-	-
CRARYVILLE FIRE DISTRICT	CHARGED BACK BY COUNTY			
COMMUNITY RESCUE	CHARGED BACK BY COUNTY			
TOTAL	<u><u>1,609,128</u></u>	<u><u>713,083</u></u>	<u><u>123,740</u></u>	<u><u>772,305</u></u>

TOWN OF TAGHKANIC
2025 PRELIMINARY BUDGET

TOWN OF TAGHKANIC		2023 ACTUAL	2024 ACTUAL	2025 ADOPTED BUDGET	2025 ACTUAL as of July 31	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
GENERAL GOVERNMENT								
TOWN BOARD								
Personal Service	A1010.1	9,600	12,000	12,000	6,923	12,000	12,000	12,000
Contractual	A1010.4	6,792	1,320	1,500	-	1,500	1,000	1,000
Contractual - Grants	A1010.4	-	-	-	-	-	-	-
TOTAL		16,392	13,320	13,500	6,923	13,500	13,000	13,000
TOWN JUSTICE								
Personal Service	A1110.1	16,870	18,178	17,724	10,226	18,256	18,256	18,256
Personal Service - Clerk	A1110.13	23,683	15,407	27,300	14,862	27,300	27,300	27,300
Personal Service - Asst. Clerl	A1110.14	11,086	17,609	20,000	12,867	22,800	22,800	22,800
Contractual	A1110.4	5,469	6,341	7,000	5,578	7,000	7,000	7,000
Contractual VTL	A1110.41					14,400	12,000	12,000
TOTAL		57,108	57,536	72,024	43,532	89,756	87,356	87,356
SUPERVISOR								
Personal Service	A1220.1	7,200	9,000	12,000	6,923	12,000	12,000	12,000
Equipment	A1220.2	-	-	-	-	-	-	-
Contractual	A1220.41	-	-	1,000	-	1,000	500	500
TOTAL		7,200	9,000	13,000	6,923	13,000	12,500	12,500
ACCOUNTING								
Budget Pers Serv	A1340.1	2,883	2,722	2,462	1,911	3,051	3,058	3,058
Bookkeeper Contractual	A1340.4	-	-	-	-	-	-	-
Accountant	A1340.41	16,658	18,200	18,000	11,150	18,600	18,600	18,600
Payroll Contractual	A1340.42	4,017	4,957	4,540	2,783	4,540	4,540	4,540
TOTAL		23,558	25,879	25,002	15,844	26,191	26,198	26,198

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GENERAL GOVERNMENT								
ASSESSORS								
Personal Service	A1355.1	17,609	15,885	16,000	9,231	18,000	18,000	18,000
Personal Service - Clerk	A1355.11	1,009	-	-	-	-	-	-
Equipment	A1355.2	-	-	750	-	1,500	1,500	1,500
Contractual	A1355.4	13,709	1,984	3,340	2,133	3,340	3,340	3,340
Litigation	A1355.41	78,591	-	-	-	-	-	-
Reval	A1355.42	-	36,000	16,500	16,533	-	-	-
TOTAL		110,918	53,869	36,590	27,897	22,840	22,840	22,840
TOWN CLERK - COLLECTOR								
Personal Service	A1410.1	50,600	52,000	53,560	30,900	55,167	55,167	55,167
Website Personal	A1410.11	-	-	-	-	-	-	-
Equipment	A1410.2	1,669	350	500	-	500	500	500
Contractual	A1410.4	13,966	16,450	18,200	8,602	18,200	18,200	18,200
Website support	A1410.41	3,029	2,287	4,000	1,516	4,000	4,000	4,000
Newsletter	A1410.42	-	-	-	-	-	-	-
TOTAL		69,264	71,086	76,260	41,019	77,867	77,867	77,867
ATTORNEY TO THE TOWN	A1420.4	15,000	15,000	15,000	8,750	15,000	15,000	15,000
LABOR ATTORNEY	A1420.41	2,022	790	5,000	399	5,000	5,000	5,000
ENGINEER	A1440.4	-	-	-	-	-	-	-

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GENERAL GOVERNMENT								
ELECTIONS	A1450.4	-	-	-	-	-	-	-
BOARD OF ETHICS	A1470.4	-	-	-	-	-	-	-
BUILDINGS								
Personal Service	A1620.1	2,782	2,971	3,000	1,731	3,000	3,000	3,000
Maintenance	A1620.11	60	555	600	-	600	600	600
Capital Outlay	A1620.2	-	12,147	-	-	-	-	-
Contractual	A1620.4	9,711	10,618	12,000	11,845	20,000	20,000	20,000
TOTAL		12,553	26,292	15,600	13,575	23,600	23,600	23,600
SPECIAL ITEMS								
Insurance	A1910.4	26,499	28,562	33,500	31,621	36,850	33,834	34,186
Municipal Dues	A1920.4	900	900	900	900	900	1,000	1,000
Contingency	A1990.4	-	-	-	-	-	-	-
Misc- escrow cleanup	A1990.5	-	-	-	-	-	-	-
TOTAL		27,399	29,462	34,400	32,521	37,750	34,834	35,186
TOTAL GENERAL GOVT SUPPORT		341,414	302,233	306,376	197,383	# 324,504	318,195	318,547
PUBLIC SAFETY								
ANIMAL CONTROL								
Personal Service	A3510.1	5,305	5,665	5,665	3,268	6,105	6,105	6,105
Contractual	A3510.4	105	1,110	1,500	320	1,500	1,500	1,500
TOTAL		5,410	6,775	7,165	3,588	7,605	7,605	7,605
BUILDING INSPECTOR								
Personal Service	A3620.1	10,549	11,560	21,500	7,894	21,500	21,500	21,500
Assistant	A3620.11	56	590	10,400	1,120	10,400	10,400	10,400
Equipment	A3620.2	-	-	1,000	-	1,000	1,000	1,000
Contractual	A3620.4	2,024	5,082	6,320	1,834	6,600	6,600	6,600
BI Litigation	A3620.41	-	-	10,000	-	5,000	5,000	5,000
TOTAL		12,629	17,232	49,220	10,849	44,500	44,500	44,500

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GENERAL GOVERNMENT									
TOTAL PUBLIC SAFETY		18,039	24,007	56,385	14,437	#	52,105	52,105	52,105
REGISTRAR	A4020.4	-	-	-	-		-	-	-
TOTAL HEALTH			-	-	-	#	-	-	-
TRANSPORTATION									
HIGHWAY SUPT									
Personal Service	A5010.1	66,675	53,462	65,000	37,500		65,000	65,000	65,000
Contractual	A5010.4	416	410	2,825	1,043		3,625	3,625	3,625
TOTAL		67,091	53,872	67,825	38,543		68,625	68,625	68,625
GARAGE									
Maintenance	A5132.1	-	-	-	-		-	-	-
Capital Outlay	A5132.2	-	17,475	-	-		-	-	-
Contractual	A5132.4	45,518	93,796	35,000	28,586		44,000	44,000	44,000
TOTAL		45,518	111,271	35,000	28,586		44,000	44,000	44,000
TOTAL TRANSPORTATION		112,609	165,143	102,825	67,129	#	112,625	112,625	112,625
ECONOMIC ASSISTANCE									
AGED PROGRAMS									
Contractual	A6772.4	-	-	-	-		-	-	-
MEALS ON WHEELS									
Contractual	A6772.41	-	705	-	543		-	-	-
TOTAL ECO ASSISTANCE		-	705	-	543	#	-	-	-
YOUTH PROGRAMS	A7310.4	-	2,780	1,000	-		1,000	1,000	1,000

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GENERAL GOVERNMENT								
FAMILY PROGRAM	A7310.41	-	-	3,000	2,888	3,000	3,000	3,000
LIBRARY	A7410.4	3,000	5,000	6,000	6,000	6,000	6,000	6,000
HISTORIAN	A7510.4	-	-	100	-	3,000	3,000	3,000
CELEBRATIONS	A7550.4	-	-	-	-	-	-	-
COMMUNITY EVENTS	A7650.4	-	-	-	-	1,800	1,800	1,500
TOTAL CULTURAL & REC		3,000	7,780	10,100	8,888 #	14,800	14,800	14,500
HOME & COMMUNITY SERVICES								
ZONING								
Personal Service - Chair	A8010.10	1,798	450	1,800	1,000	1,800	1,800	1,800
Personal Service - Clerk	A8010.11	521	103	560	-	560	560	500
Commission-personal	A8010.12	-	-	-	-	-	-	-
Contractual - ZBA	A8010.4	3,916	2,898	6,000	148	6,000	6,000	6,000
Contractual - ZONING CODE	A8010.41	-	3,690	10,000	-	10,000	10,000	10,000
TOTAL		6,235	7,141	18,360	1,148	18,360	18,360	18,300
PLANNING								
Personal Service - Chair	A8020.10	1,500	450	1,800	900	1,800	1,800	1,800
Personal Service - Clerk	A8020.11	721	103	1,000	300	1,000	1,000	1,000
Planning equipment	A8020.2	-	-	-	-	-	-	-
Contractual	A8020.40	1,854	1,992	7,000	3,803	7,000	7,000	7,000
TOTAL		4,075	2,545	9,800	5,003	9,800	9,800	9,800
BEAUTIFICATION	A8510.4	-	-	-	-	-	-	-
CEMETERY	A8810.4	-	-	-	-	4,000	4,000	4,000
WATER STUDY	A8997.4	-	-	-	-	-	-	-

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GENERAL GOVERNMENT									
TOTAL HOME AND COMMUNITY SERVICES									
		10,310	9,686	28,160	6,150	#	32,160	32,160	32,100
UNDISTRIBUTED									
Retirement	A9010.8	28,404	15,657	15,006	-		15,005	15,005	15,005
Social Security	A9030.8	17,154	16,681	25,500	11,106		26,000	26,000	26,000
Disability	A9055.8	-	-	-	-		-	-	-
Hospitalization	A9060.8	43,362	41,528	66,923	30,533		45,960	45,960	45,960
TOTAL		88,920	73,866	107,429	41,639		86,965	86,965	86,965
DEBT									
Bond - principal	A9710.6	34,112	34,112	34,112	-		34,112	34,112	34,112
Bond - interest	A9710.7	8,289	7,368	5,526	-		4,605	4,605	4,605
Ban - principal	A9730.6	-	-	-	-		-	-	-
Ban's - interest	A9730.7	-	-	-	-		-	-	-
TOTAL		42,401	41,480	39,638	-		38,717	38,717	38,717
INTERFUND TRANSFER									
Other Funds	A9950.9	-	-	-	-		-	-	-
TOTAL APPROPRIATIONS		616,693	624,900	650,913	336,169	#	661,876	655,567	655,559
REVENUES									
Property Taxes	A1001	157,030	161,741	164,976	164,976		164,976	164,976	164,976
Payment in Lieu of Taxes	A1080	423	423	423	423		426	426	426
Interest and Penalties - Prop	A1081	-	-	-	0		-	-	-
Tax Penalties	A1090	7,581	5,916	6,000	5,374		5,500	5,500	5,500
Sales Tax	A1120	185,108	146,059	160,000	111,234		180,000	160,000	160,000
Franchise Fees	A1170	-	-	-	-		-	-	-
Clerk Fees	A1255	1,096	1,325	1,000	616		1,000	1,000	1,000
Dog Control Fees	A1550	40	10	-	20		1,500	1,500	1,500
Zoning Fees	A2110	200	-	-	-		-	-	-
Planning Fees	A2115	950	250	750	2,293		1,000	1,000	1,000

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2025 PRELIMINARY BUDGET

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GENERAL GOVERNMENT								
Local Muni Aid - Tobacco	A2389	11,820	11,039	11,500	-	11,000	11,000	11,000
Interest	A2401	14,248	73,673	60,000	43,500	60,000	60,000	60,000
Bingo License	A2540	-	-	-	-	-	-	-
Dog License	A2544	-	-	-	-	-	-	-
Building Permits	A2555	23,014	30,166	20,000	16,710	20,000	20,000	20,000
Permits, other	A2590	205	-	-	300	-	-	-
Fines & Forfeiture	A2610	225,287	133,980	150,000	122,545	175,000	200,000	200,000
Fines, Other (Litigation)	A2611	-	-	-	-	-	-	-
Stumpage Fees	A2652	-	-	-	480	-	-	-
Minor Sales	A2655	-	-	-	-	-	-	-
Sales of Equipment	A2665	-	-	-	-	-	-	-
Insurance Recovery	A2680	-	1,373	-	-	-	-	-
Other Comp for loss	A2690	-	-	-	-	-	-	-
Refunds	A2701	-	6,366	-	1,151	-	-	-
Gifts & Donations	A2705	70,000	-	-	-	-	-	-
Healthcare Reimbursement	A2709	-	-	-	92	-	-	-
AIM Related Payments	A2750	5,157	-	-	-	5,157	5,157	5,157
Unclassified	A2770	2,222	525	-	1,000	-	-	-
Per Capita	A3000	-	-	4,300	-	-	-	-
Mortgage Tax	A3005	71,990	38,344	25,000	19,289	25,000	25,000	25,000
Real Property Tax Service	A3040	-	-	-	-	-	-	-
AIM Funds	A3089	-	5,518	-	-	-	-	-
Other - ARPA & GRANTS	A3889	16,501	15,000	-	-	-	-	-
St Aid NYSERDA	A3910	-	-	-	50,000	-	-	-
Federal ARPA Funds	A4089	-	29,959	-	4,245	-	-	-
Interfund Transfer		-	-	-	-	-	-	-
TOTAL ESTIMATED REVENUE		792,872	661,666	603,949	544,246	650,559	655,559	655,559
USE OF FUND BALANCE		-	-	46,964	(208,077)	11,317	8	-
TOTAL REVENUE & USE OF BALANCE		792,872	661,666	650,913	336,169 #	661,876	655,567	655,559
		176,179	36,766	-	-	-	-	-

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APPROPRIATIONS								
GENERAL REPAIRS (APR - OCT)								
Personal Service	DA5110.1	161,920	120,882	176,000	65,589	176,000	165,000	165,000
Contractual	DA5110.4	35,498	284,470	80,000	29,460	100,000	100,000	100,000
Fuel-Diesel	DA5110.41	37,381	26,680	40,000	19,011	35,000	35,000	35,000
Fuel-Gas	DA5110.42	10,720	6,797	10,000	2,794	7,000	7,000	7,000
Contractual Unpaved	DA5110.43	32,777	48,200	80,000	29,238	100,000	100,000	100,000
Culvert Pipes	DA5110.44	-	-	5,000	-	5,000	2,500	2,500
Signs	DA5110.45	-	-	5,000	-	5,000	7,500	7,500
TOTAL REPAIRS		278,296	487,030	396,000	146,092	428,000	417,000	417,000
IMPROVEMENTS								
Chips	DA5112.2	246,299	-	-	-	-	-	-
TOTAL IMPROVEMENTS		246,299	-	-	-	-	-	-
BRIDGES								
Contractual	DA5120.4	-	-	-	-	-	-	-
TOTAL BRIDGES		-	-	-	-	-	-	-
MACHINERY								
Equipment	DA5130.2	116,819	94,619	-	688,000	-	40,000	40,000
Contractual - Repairs & Service	DA5130.4	53,126	18,040	30,000	85	20,000	15,000	15,000
Parts	DA5130.41	50,074	40,000	50,000	41,701	50,000	50,000	50,000
TOTAL MACHINERY		220,019	152,658	80,000	729,786	70,000	105,000	105,000
BRUSH & WEEDS								
Personal Service	DA5140.1	-	-	-	-	-	-	-
Small Equipment	DA5140.2	-	-	-	-	-	-	-
Contractual	DA5140.4	10,411	1,176	2,500	-	3,000	2,500	2,500
TOTAL BRUSH & WEEDS		10,411	1,176	2,500	-	3,000	2,500	2,500

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SNOW REMOVAL (NOV - MAR)								
Personal Service	DA5142.1	107,726	92,933	111,540	92,428	111,000	117,650	117,650
Contractual	DA5142.4	58,844	23,842	70,000	28,641	60,000	55,000	55,000
TOTAL SNOW REMOVAL		166,570	116,775	181,540	121,069	171,000	172,650	172,650
EMPLOYEE BENEFITS								
Retirement	DA9010.8	22,669	-	45,019	-	50,000	50,000	50,000
Social Security	DA9030.8	20,628	16,321	20,500	16,630	22,000	22,000	22,000
Disability	DA9055.8	2,570	-	3,600	2,231	3,000	3,000	3,000
Hospitalization	DA9060.8	103,558	92,641	110,783	82,955	99,241	99,241	99,241
Unemployment	DA9050.8	-	-	-	-	-	-	-
TOTAL BENEFITS		149,425	108,962	179,902	101,816	174,241	174,241	174,241
DEBT								
Bonds - Principal	DA9710.6	69,431	-	69,431	-	69,431	69,431	69,431
Bonds - Interest	DA9710.7	22,308	-	15,934	-	12,747	12,747	12,747
Bans - Principal	DA9730.6	-	-	-	-	-	-	-
Bans - Int	DA9730.7	-	-	-	-	-	-	-
TOTAL DEBT		91,739	-	85,365	-	82,178	82,178	82,178
TOTAL APPROPRIATIONS		1,162,759	866,600	925,307	1,098,763	928,419	953,569	953,569

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REVENUES								
Property Taxes	DA1001	583,746	595,421	607,329	607,329	-	607,329	607,329
Sales Tax	DA1120	185,108	69,949	160,000	74,156	180,000	220,000	220,000
Service Other Government	DA2300	-	-	-	-	-	-	-
Interest	DA2401	8,331	16,956	5,000	9,007	1,000	1,000	1,000
Minor Sales	DA2555	-	-	-	761	-	500	500
Sale of Equipment	DA2665	-	-	-	68,185	-	1,000	1,000
Insurance Recoveries	DA2680	-	1,755	-	-	-	-	-
Miscellaneous Income	DA2770	-	-	-	-	-	-	-
Refund of Prior Year	DA2701	-	-	-	1,077	-	-	-
S/A - Chips	DA3501	246,298	-	-	-	-	-	-
S/A - SEMA	DA3960	-	-	-	-	-	-	-
F/A - FEMA	DA4960	-	-	-	-	-	-	-
TOTAL ESTIMATED REVENUE		1,023,483	684,081	772,329	760,515	181,000	829,829	829,829
USE OF FUND BALANCE		-	-	152,978	338,248	747,419	123,740	123,740
TOTAL EST REVENUE & FUND BALANCE		1,023,483	684,081	925,307	1,098,763	928,419	953,569	953,569
		(139,276)	(182,518)	-	-	-	-	-

**TOWN OF TAGHKANIC
2025 BUDGET**

TOWN OF TAGHKANIC		2022 ADOPTED BUDGET	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINAR Y BUDGET	2025 ADOPTED BUDGET
REVENUES							
Taghkanic	SF1001	166,251	167,711	186,013	59,820		-
Churchtown	SF1001	77,299	74,080	72,194		-	-
Craryville - from county	SF1001	-	-	-	-	-	-
TOTAL REVENUES		243,550	241,791	258,207	59,820	-	-
APPROPRIATIONS							
Lighting	SF3410.4	243,550	241,791	258,207	-	-	-
TOTAL APPROPRIATIONS		243,550	241,791	258,207	-	-	-

TOWN OF TAGHKANIC
2025 TENTATIVE BUDGET

TOWN OF TAGHKANIC	2023	2024	2025	2026	% CHANGE
SCHEDULE SALARIES OF ELECTED OFFICIALS					
SUPERVISOR	7,200	9,000	12,000	12,000	0.00%
TOWN BOARD	9,600	12,000	12,000	12,000	0.00%
TOWN CLERK - COLLECTOR	50,600	52,000	53,560	55,167	3.00%
TOWN JUSTICE	16,870	17,724	17,724	18,256	3.00%
TOTAL	<u>84,270</u>	<u>90,724</u>	<u>95,284</u>	<u>97,423</u>	
SCHEDULE SALARIES FOR APPOINTED OFFICIALS					
HIGHWAY SUPERINTENDENT	63,500	66,675	75,000	65,000	-13.33%
ASSESSOR	17,500	17,500	16,500	18,000	9.09%